

2004 - 2008 CAPITAL IMPROVEMENT LISTS

ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
<u>CARBON COUNTY</u>				
Carbon Co MBA	Ball field lights	\$272,180	CIB	4/2004
	Road shop, Phase I	\$1,370,000	CIB	4/ 2004
	Exhibit building expansion	\$625,202	CIB	8/ 2004
	Master plan update	\$50,000	CIB	8/2004
	Active Re-Entry parking lot expansion and storage	\$256,117	CIB/CDBG/Local	12/2004
	Impound facility	\$750,000	CIB	12/2003
	Nine Mile Canyon improvements	\$120,000	CIB	4/2005
	Shooting range Phase II	\$500,000	CIB/Local	2006
	New court house	\$4,000,000	Various	2007
	Community recreation center	\$500,000	Various	2007
	County library	\$3,500,000	Various	2008
	Indoor arena	\$3,000,000	Various	2009
Price City	Combined library/recreation facility-feasability study	\$50,000	CIB/Local	4/2004
	Downtown improvements	\$200,000	CIB/Local	8/2004
	Trail system study and design	\$60,000	CIB/Local	8/2004
	PWC roof repairs	\$250,000	CIB/Local	8/2004
	SR10 waterline crossing	\$150,000	CIB/Local	12/2004

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	GIS mapping/asset management system	\$400,000	CIB/Various	2005
	400 West storm drains	\$350,000	CIB/Local	2005
	Interchange enhancement	\$1,500,000	CIB/Various	2005
	Cliffview St. storm drains	\$85,000	CIB/Loca.	2005
	Mead's Wash detention basin	\$250,000	CIB/Local	2005
	Trail system development	\$300,000	CIB/CDBG/Local	2005
	Substation updgades	\$750,000	Various	2006
	Automated utility meters	\$1,500,000	CIB/Local	2006
	Increase sewer capacity and development	\$1,000,000	CIB/Local/??	2006
	Substation upgrades	\$750,000	Various	2006
	NE loop road	\$1,200,000	CIB/Various	2006
	New water tank	\$650,000	CIB/Dr Wtr	2007
	Storm water management	\$200,000	CIB/Local	2006
	Downtown lighting	\$320,000	CIB/Local	2007
	300 W. Bridge reconstruction	\$300,000	CIB/Local	2007
	Park pavilions	\$200,000	CIB/CDBG/Local	2008
	Library elevator	\$250,000	CIB/CDBG/Local	2008
	Water treatment plant upggrade	\$500,000	CIB/Various	2008

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	Floodplain map/digitizing	\$100,000	CIB/Local	2008
	Trail system Part II	\$400,000	CIB/CDBG/Local	2008
Helper City	New water tank	\$250,000	CIB/DWR	4/2004
	ADA work to Mining/Railroad Museum	\$268,000	CIB/CDBG/Local	8/2004
	Playground equipment-park upgrade	\$100,000	CIB/CDBG/?	2005
	Sidewalk, curb, gutter-ADA	\$35,000	CIB/CDBG/?	2005
	Swimming pool complex	\$1,100,000	CIB/CDBG/??	2005
	Rest stop/info center	\$500,000	CIB/Various	2005
	9-Hole golf course-Pony League	\$2,000,000	Various	2006
	Upgrade electrical distribution system	\$1,000,000	CIB/CDBG/??	2006
	Colton Springs updgrade	\$800,000	CIB/DR/??	2007
	Secondary water system	??	??	2007
Wellington City	RR Ave waterline	\$200,000	CIB	8/2004
	Restroom & concession stand-city park	\$125,000	CIB/CDBG	8/2004
	800 E. Storm drainage system	\$150,000	CIB/Various	2005
	Purchase water stock	\$100,000	CIB/Local	2006
	Sewer maintenance truck	\$100,000	CIB/Various	2007
	Playground equipment`	\$80,000	CIB/CDBG/Local	2008

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	Playground equipment, 2 nd phase	\$80,000	CIB/CDBG/Local	2008
East Carbon	City hall fire doors	\$16,000	CIB	8/2004
	FD Bldg. updrade	\$50,000	CIB/CDBG	8/2004
	Sewer lagoons	\$100,000	CIB/CDBG	12/2004
	Maintenance equipment	\$50,000	CIB/Local	2005
	Range Creek study	\$50,000	CIB/Local	2005
	Pipeline replacement	\$100,000	CIB/?	?
Sunnyside City	Public safety building	\$1,000,000	CIB/CDBG/Local	8/2004
	Sewer lagoon cleaning	\$100,000	CIB/CDBG	8/2004
	Maintenance equipment upgrade	\$178,000	CIB/Various	2005
	Cemetery expansion/backhoe	\$235,000	CIB/Local/?	2005
	Range Creek water development-Phase I	\$500,000	CIB	2006
E. Carbon/Sunnyside	Begin the process of consolidating both cities	???	???	2005-06
PRWID	Price River Water Improvement District - planning grant	\$150,000	CIB/Local	8/2004
	Treatment plant expansion	\$2,500,000	Various	12/2004
	Range Creek water development-Phase II	\$50,000	CIB	2007
Active Re-Entry - ILC	Develop cart paths for disabled and senior citizen transport	\$500,000	Various	2005-ongoing
<u>EMERY COUNTY</u>				

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Castle Valley SSD	Combined application for road, drainage, curb & gutter	\$1,200,000	CIB	8/2004
	Combined application for road, drainage, curb & gutter	\$100,000	CIB	2005
	Equipment purchase	\$250,000	CIB/Local	2005
	Combined application for road, drainage, curb & gutter	\$1,000,000	CIB	2006
	Combined application for road, drainage, curb & gutter	\$1,000,000	CIB	2007-2009
Castle Dale City	Structural repairs to city hall	\$500,000	CIB	2006
	Land purchase-cemetery and improvements	\$70,000	CIB/Local	2006
Castle Dale/Orangeville	Construct water storage reservoir for secondary water system	\$1,700,000	Varioud	??
Cleveland Town	Equipment purchase	\$150,000	CIB/Local	7/2004
	Community skate park	\$150,000	CIB/CDBG/Local	12/2004
	Equipment purchase-cemetery	\$25,000	CIB/Local	2005
	Purchase water shares	\$300,000	??	??
Clawson Town	Equipment purchase	\$150,000	CIB/Local	6/2004
	Ball park construction & fencing	\$60,000	CIB/CDBG/Local	2004
	Cemetery improvements	\$20,000	CIB	2004
Elmo Town	City center complex	\$500,000	CIB/CDBG/Local	8/2004
	Sidewalk, curb, gutter	\$100,000	CIB/CDBG/Local	2005-2006
	Pipe irrigation canal though town	\$2,500,000	CIB/??	2005

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ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
	BMX truck	\$30,000	CIB/Local	2006
	Purchase equipment	\$65,000	CIB/Local	2005
	Garbage collection & transfer station	\$35,000	CIB/local	2006
Emery Co Fire District	New pumper truck	\$1,000,000	CIB/Other	2006
Emery Town	Pipe canal	\$17,255,000	CIB/???	2004
	Sidewalk, curb, gutter	\$150,000	CIB/CDBG/Local	2006
	Ball diamonds, lighting, skate rink, RV dump	\$150,000	CIB/CDBG	2006
	Remodel post office building	\$15,000	CIB	2007
Emery Co. Bldg Authority	County addressing system development	\$15,000	CIB/Local	2004
	Gun range construction and improvements	\$100,000	CIB/??	2004
	Food Bank Facility	\$200,000	CIB/CDBG	2005-2006
	Assisted living center	\$2,000,000	??	2007-2008
	Communication systems upgrade	\$1,000,000	CIB/County	2006
	911 emergency system upgrade	\$500,000	CIB/??	2005
Ferron City	Secondary irrigation pond	\$1,000,000	CIB/Various	2005
	Special events center	\$1,500,000	CIB/Various	20074
	Fairgrounds renovations & upgrades	\$125,000	CIB/Various	2004
	Park improvements & playground equipment	\$50,000	CIB/CDBG/Local	2004

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ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
	Equipment purchase	\$40,000	CIB/Local	2005
	Cemetery improvements	\$60,000	CIB	2005
	ADA-restroom, clubhouse & ramps	\$50,000	CIB/CDBG	2006
	Skate park	\$300,000	CIB/CDBG	2006
	Expansion to Millsite Golf Course	\$2,000,000	CIB	2007
	Sidewalk, curb, gutter	\$300,000	CIB/CDBG/Local	2005
Green River City	Replace manholes, add water valves and meters	\$150,000	CIB/Various	2004
	New fire station	\$500,000	CIB/CDBG/Local	2004
	Museum: roof, replace awning, heating & AC units	\$100,000	CIB/Various	2004
	Flood control & storm drainage	\$250,000	CIB/UDOT	2004
	Sidewalk, curb, gutter & drainage	\$2,000,000	??	2005
	Grade and pave city streets	\$1,500,000	Various	2006
	Community complex & convention center	\$3,000,000	Various	2005
	Low income housing	\$1,000,000	Various	2005-?
	Walking path construction	\$500,000	CIB/Various	2005
	Purchase curb sweeper, backhoe & dump truck	\$220,000	CIB/Various	2005

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ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
	Main St. lighting project	\$150,000	CIB/various	2005
Orangeville City	Ball park improvement, new park restrooms	\$55,000	CIB/Local	2004
	Skate board park	\$70,000	CIB/Local	2006
	Cemetery improvements-sprinkling system	\$45,000	CIB	2005
	New fire station	\$400,000	CIB/CDBG/Local	2006
	Sidewalk, curb & gutter west of Main St.	\$500,000	Various	2007
	Sidewalk, curb & gutter east of Main St.	\$150,000	Various	2008
Orangeville/Castle Dale	Culinary water line-Joe's Valley dam to water plant	\$450,000	Various	2006
N. Emery Water SSD	Spring development	\$130,000	CIB/Various	2007
<u>GRAND COUNTY</u>				
Moab City	Animal Shelter	\$200,000	Various	2004
	Main St. Reconstruction-streetscape	???	Various	2004
	Storm drainage, detentions basins, out-fall ponds	\$2,000,000	Various	2004-ongoing
	Water storage tank	\$550,000	Various	2005
	Swimming pool	??	CIB/CDBG/Local	2005
	500 W. street improvements	\$1,000,000	CIB/Road Funds	2006

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ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
	North area sewer-phase II	\$600,000	Various	2008
Thomas Springs SSD	Upgrade of culinary water system	\$250,000	CIB/CDBG	2004
Castle Valley FPD	Purchase pumper/tanker truck	\$60,000	CIB/CDBG	2004
Grand Co. RSSD	Multi-purpose rec facilities-expand Spanish Trail Arena	\$2,000,000	Various	2004
Grand Co Bldg Authority	New jail facility	\$2,000,000	CIB/Local	2004
	MAP: hospital, nursing home, senior center, housing	\$23,000,000	Various	2004-ongoing
Thompson FSSD	Purchase refurbished pumper truck	\$60,000	CIB/CDBG	2005
Moab Valley FSSD	Construct 3 rd fire station	\$500,000	CIB/Local	2005
Grand Co	Expand Dan O'Laurie museum	\$1,000,000	??	2005
	Dalton Wells Museum/tourism related attractions	\$5,000,000	Various	2006
	Expansion of Food Bank - extra storage	\$150,000	CIB/CDBG/Local	2006
Grand Co/Moab City	Business incubator	\$1,700,000	Various	2006
	Convention center	\$3,200,000	Various	2006
<u>SAN JUAN COUNTY</u>				
Blanding City	Equipment: street sweeper, backhoe/sewer machine/trencher	\$350,000	CIB/Various	10/2004
	Restroom addition, field and walking track	\$100,000	CIB/Various	9/2004

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	Skate park	\$105,000	CDBG	2004
	Recreation center, swimming pool	\$150,000	CIB/CDBG/??	2005
	Deep well development, drought mitigation	\$1,250,000	Various	2006
	Treated water plant expansion	\$2,000,000	Various	2007
	Park upgrades, pavillion, bathrooms, water	\$4,000,000	Various	2008
	Water right acquisition	\$1,600,000	Various	2009
Mexican Hat SSD	Sewer lagoon improvement	\$40,000	CIB/CDBG/USDA	2004-2005
	Sewer lift station pumps	\$100,000	USDA/CIB	2004
	Surface water right proof & municipal irrigation system	\$100,000	Various	2004
Bluff SSD	200,000 Water storage tank	\$250,000	Various	2004
	Storm water drainage system	\$500,000	Various	2004
	Fire station addition	\$250,000	Various	2004
	Wastewater system	\$2,000,000	CIB/Various	2005
	Secondary water distribution and diversion	\$1,500,000	CIB/Various	2005
	Park Improvements	\$50,000	CIB/Various	2007
Monticello	Install culinary water meters	\$380,000	Various	2004

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	City shop	\$150,000	CIB/Local	2004
	Skate park	\$125,000	CDBG/Various	2004
	Sprinkling system, parks, ballfields	\$40,000	CIB/CDBG/Local	2004
	Rehab airport taxiway	\$150,000	Various	2004
	750 acre foot North Creek Reservoir	\$2,500,000	Various	2005-ongoing
	Club house-community center	\$100,000	Various	2005
	Parks landscaping	\$30,000	CIB/CDBG/Local	2005
	Street equipment	\$250,000	CIB/Local	2005
	Pavilions & bathrooms-parks	\$100,000	CIB/CDBG/Local	2005
	Sidewalks	\$250,000	Various	2005
	Mapping of city infrastructure	\$100,000	CIB/Local	2005
	Fire station addition	\$200,000	CIB/CDBG/Local	2005
	Replace sewer lines	\$150,000	Various	2006
	Sewer lagoon	\$500,000	Various	2006
	New airport	\$5,000,000	Various	2006
San Juan County	Airport hangars	\$500,000	Various	2005

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	Fairground building	\$400,000	CIB/Local	2005
	Ambulance building expansion	\$200,000	CIB/Various	2005
San Juan Health Services	Equipment Upgrades	\$700,000	Various	2004
College of Eastern Utah	Expansion of Blanding Campus	\$8,000,000	CIB/Various	2004
S.E. Applied Tech College	Blanding classrooms and offices - Phase I	\$310,000	Various	2004